

Bonita Elementary District

050316

Graham

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$226,823	\$71,112	\$34,745	\$8,389	\$0	\$341,069
Support Services						
Students	\$0	\$0	\$2,588	\$1,001	\$0	\$3,589
Instructional Staff	\$0	\$0	\$0	\$708	\$0	\$708
General Administration	\$0	\$0	\$4,344	\$0	\$0	\$4,344
School Administration	\$58,130	\$7,665	\$10,629	\$4,772	\$0	\$81,196
Business and Central	\$26,622	\$3,828	\$4,701	\$1,122	\$0	\$36,273
Operation Maintenance of Plant Services	\$23,699	\$3,505	\$13,528	\$3,521	\$0	\$44,253
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$335,274	\$86,110	\$70,535	\$19,513	\$0	\$511,432
Special Education						
Classroom Instruction	\$40,489	\$9,134	\$5,869	\$0	\$0	\$55,492
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$40,489	\$9,134	\$5,869	\$0	\$0	\$55,492
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$23,239	\$3,107	\$13,535	\$12,045	\$0	\$51,926
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$399,002	\$98,351	\$89,939	\$31,558	\$0	\$618,850

Taken from FY 1998-1999 Annual Financial Report